

Asha Mumbai Center project proposal 2026-2027

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	Project Contact Information	Asha Contact
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Objective; To provide basic curricular and extracurricular educational support to under priviledged children

a ASHA MUMBAI center:

Livelihood generation training centre

Community libraries with basic educational support at

b i) Morarji Nagar) ii) Swami Narayan Nagar

RURAL INITIATIVES : Uttar pradesh : Gomadih

c Uttar pradesh : Gomadih

d Maharashtra: Wardha and surrounding villages

e Computer labs at BMC schools

(BMC schools are the ones like Govt schools run by the Bombay municipal corporation. Children from slums of various suburbs of Mumbai attend these schools which are free but there is huge dearth of teachers in the schools)

We are constantly working hard towards improving and customising the teaching methods as per the student's situation. We provide the students with various tools of learning and equip them with vocational skills. Children have very open access to computers, science equipments, books and digital tools for learning .

The proposed expenditure for July 2026 to March 2027 as follows:

Proposed Annual Expenditure :

25-26 Amounts

No.	Particulars	Details	Amount per month	For nine months	For nine months	Notes
1	ASHA MUMBAI main center rent		165000	1485000	742500	Considering the challenges of CSR
2	Wardha project rent		12000	108000		Considered along with Honorarium last year
3	Gomadih project rent		5000	45000		Considered along with Honorarium last year
4	Computer lab rent and livelihood centre		25000	225000	513000	This year, computer rent is reduced
5	Electricity for centers (a, b and d)		20000	180000	144000	
6	Repairs (plumbing, electrical, furniture etc.) at all centers		10000	90000	30000	Incidental repair expenses to cover up the missing CSR
7	AMC for computers		10000	90000	90000	
8	Miscellaneous		6000	54000	54000	
9	Primary medical care		1000	9000	9000	
10	Social media, website and school app management		8000	72000	135000	
11	Cleaning at center a and c		12000	108000	90000	
12	Purchase of stationery and books		8000	72000	18000	Additional budget added to cover for CSR gap
13	Travel provision for meetings at various centers and admin travel		6000	54000	54000	
14	Nutrition with mid-day meal 2100 per day x 6 days a week (Centers a and d)		50400	453600	432000	

15	Activities and recreation		5000	45000	27000	along with celebration was 27000, now 150000+ 45000
16	Internet for all the centers		10000	90000	135000	
17	Livelihood project honorarium		25000	225000		NEW, Additional budget for CSR gap
18	Main Center Teacher's honorarium	15*10000 = 150000	150000	1350000	900000	teachers 15 instead of 10
19	Honorarium for the admin at the main center (a)	1*45000 = 45000	45000	405000	198000	Last year 50% covered by CSR, hence the increase
20	Gomadih project teacher's honorarium	5*4500 = 22500	22500	202500	450000	247500 instead of 450000 total, Bajaha is closed. hence less
21	Wardha project teacher's honorarium	10*7000 = 70000	70,000	630000	720000	Rent and honorarium together is now 828000 instead of 720000
22	Wardha project coordinator's honorarium	1*10000 = 10000	10000	90000		Was added before with honorarium
23	BMC computer lab teacher's honorarium	5*12000 = 60000	60000	540000	1620000	8.64 Lakh total instead of 16.2 Lakh
24	BMC schools, teacher's honorarium	3*12000 = 36000	36000	324000		Was cosidered along with other hon.
25	Accountant's honorarium	2*5000 = 10000	10000	90000	162000	
26	Coordinators for the library (center b)	2*10000 = 20000	20000	180000		NEW from grassroot demand
27	Eleventh, Twelfth (Commerce and Science) teacher's honorarium	4*25000 = 100000	100000	900000	576000	Additional budget added to cover for CSR gap
28	Intern's honorarium	5*4000 = 20000	20000	180000		NEW
29	Coordinator for BMC computer labs and BMC school	2*15000 = 30000	30000	270000	180000	Additional budget added to cover for CSR gap
30	Honorarium for the theatre and personality development trainer	1*15000 = 15000	15000	135000	81000	Additional budget added to cover for CSR gap
31	Workshop and field trips at all centers	1 Time	130000	130000	45000	
32	Celebration at all the centers for yearly events	1 Time	150000	150000		Note for sports and recreation
33	Setting up of community libraries in nearby areas	1 Time	760000	760000		NEW, Additional budget for CSR gap
34	Summer Camp and extra activities	1 Time	150000	150000		NEW, Additional budget for CSR gap
35	Annual conference	1 Time	30000	30000		NEW, Additional budget for CSR gap
36	Sports day	1 Time	50000	50000		NEW, Additional budget for CSR gap
37	Scholarship for 10 students (10000 per head)	1 Time	100000	100000	200000	Reduced number of scholarship
	TOTAL AMOUNT			10072100	7605500	Few one time items from 2025-26 are removed in 26-27