

Asha Mumbai Center Project proposal for the year21-22

Date: 17/07/ 2021

	Project Contact Information	Asha Contact
Name	Mansi Vijaygopal	Dr. Smita Puniyani
Contact Address	B706 Sun rise building Raheja Vihar , Chandivali Mumbai 400072	Asha Mumbai Centre. Ground Floor, Paradise 2, Opp. IIT Main gate,Powai opp Mukteshwar Ashram ,Mumbai 400076.
Phone	9769096744	9869365092
E-mail ID	manasi.vijaygopal@gmail.com	smita.puniyani@gmail.com

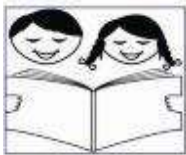
Asha Mumbai is working relentlessly toward betterment of education of the underprivileged children in and around Powai for the last 15 years. We run four Asha learning centres for 240 children and have 17 part time teachers along with a team of committed volunteers. The learning centres are located at Powai slums, Phulenagar slums, Sai Bangoda and Bajaha (UP).

As all are aware, since the Covid19 pandemic, the situation has been very grim on all fronts. Not only have the self-employed people lost their livelihoods, but the children have also suffered unthinkably by going through social, emotional, and academic hardships. The impact of the pandemic has been disproportionately high for women, girls, and single mothers. Considering this situation, Asha Mumbai has planned to initiate three projects. Considering all the factors of Covid 19 situation it was discussed that this year the needs to support to the children has gone up. Especially for the SSC and HSC passed out students. The fees for admission to various courses they want to take up is unmanageable by the parents. We felt that we will keep provision for that as well in this budget.

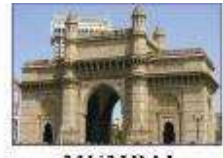
All other expenses are as usual along with rent of the new premises gone up, but we will be using CSR fund for half the rent.

- 1) Asha Mumbai center curricular education
- 2)Livelihood and sustainability project
- 3) scholarships to students and
- 4) financial support to the needy especially who lost the jobs due to Covid crisis.

As part of this project, we are running remedial and support to education of the underprivileged children of Powai and Sai BAngoda (Adivasi area in Powai)and UP villages Bajaha and Ghomadih very poor children .Proposal is given below:



ASHA



MUMBAI

ASHA MUMBAI CENTER Budget (August 2021- July 2022)

	Description	Cost PM	No of months	Total Cost (INR)
1	Rent of the premises	40000/-	12	480000
2	Electricity bills	7000/-	12	84000
3	Internet and LL	1500/-	12	18000
4	Honorariums	68000/-	11	748000
5	Stationary	500/-	11	5500
6	Cleaning charges	5000/-	12	60000
7	Educational tours and outdoor activities			80000
8	Art and crafts			50000
9	<i>Sports and recreation and celebrations (situation dependent)</i>			100000
10	Asha center Accountant and web maintenance	10000/-	12	120000
11	Asha Bajaha center	10000/-	12	120000
12	Furnitures and repairs			20000
13	Scholarships for 15 students at 15000/ year /student			225000

Total Twenty-one Lakhs ten thousands and five hundred only (INR 21,10,500/-)