



Asha Mumbai Center Project proposal

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	Project Contact Information	Asha Contact
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Please see for updates of progress of project.

- Annual Report 2013/14
- Daily Report of Centre

Proposed work:

- 1. The project is going very smoothly as stated in annual report.
- 2. Asha Mumbai team believes in conceptual, practical and innovative learning methods. Also students must be taught advanced techniques which are becoming common in professional life.

Asha Mumbai has been using latest technology to teach subject. It helps students in many ways. Students always like to do new things and thus get fascinated to subject class. Audio- visuals help to teach basic concepts perfectly. It helps the organization which cannot afford experienced teachers due to lack of money, though it looks costly in preliminary stages. Asha Mumbai uses Tata Sky spoken English and maths teaching subscription, CDs & DVDs developed by professionals, Science lab, etc.

3. Many professionals and college students are available only on weekend. Thus, Asha Mumbai will promote weekend workshops and vacation workshops. These workshops help in many ways. Viz.



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Experienced professionals and students can teach their subjects in better way than our teachers. These new volunteers always have great enthusiasm. Students love to meet new people and interact with. Volunteers get chance to interact with children and after wonderful experience get involved in social work.

- 4. Though, many CDs & DVDs are available, students learn very well through practices. Children love to apply their knowledge and experience to solve live problems. Children with help of college volunteers, mentors and teachers try to solve given live problems. Eg- mapping nearby trees & update database of trees in area to solve deforestation/tree cutting problem. Asha Mumbai checked feasibility of this project with small experiments. After success, we have created separate project- Learning hub project based on it.
- 5) This year we have already started vocational training programmes with the help of YUVA PARIVARTAN.
- a) Computer hardware and networking.
- b) Mobile repairing course.
- c) English speaking

Financial Details:

a. The Past Funding details are as follows: (Annual Reports are available on ashanet.org)

Year	Funds Disbursed (Rs.)	Chapter/Organization
2012-13	7,60,000	Asha Mumbai
2010- 11	6,82,000	Asha Mumbai
2009-10	3,98,210	Asha Mumbai

b. The proposed expenditure is as follows:

No.	Details	Amount (for Year; Rs.)
1	Rent (17,000/- per month)	2,04,000/-
2	Telephone + internet (2000/- per month)	24,000/-
3	Furniture	12,000/-



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4	Electricity (4000/- per month)	48,000/-
5	Cleaning (1100/- per month)	13,200/-
6	Stationary (1000/- per month)	12,000/-
7	Teacher Salaries (40000/-per month for 10 teachers)	4,80,000/-
8	Workshop, Picnics	1,00,000/-
9	Science lab	12,000/-
10	Miscellaneous	1,500/-
	Total	Rs 9,06700/-
		\$15,111/- (1\$ = Rs.60)