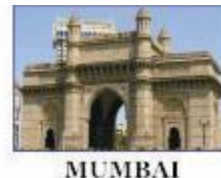




# ASHA



MUMBAI

## Asha Mumbai Center Project proposal 2022/2023 (August 2022- July 2023)

Date 10/03/2022

	Project Contact Information	Asha Contact
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### Proposed work: ASHA MUMBAI CENTER:

#### Asha Mumbai A tuition center cum opportunity Hub and Satellite centers

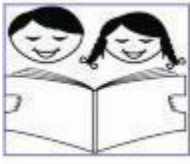
**Academic program:** Asha Mumbai center has resurfaced with a lot more activities and increased the number of students this year. This is attributed to the presence of ASHA CENTRE throughout Lockdown and support to the community during this challenging period. We have now restarted our primary section from 1st to 5<sup>th</sup> std with 55 students. And continuing our old program from 6<sup>th</sup> to 11<sup>th</sup> std. That apart starting the new projects to create livelihood **opportunities to older students**, like Tailoring, Nursing, Beautician, solid waste management and nutrition, and of course the extra curricular activities like Sports, Arts, etc. In Addition we have started NEW Age learning where students will learn about Solid waste management and nutrition by entering the field work.

**We are expecting CSR donations for running a few of these programs as well.**

**We have continued with our satellite programs of Sai Bangoda adivasi village center with 40 beneficiaries and Bajaha and Ghomadih UP village centers with around (140) students as beneficiaries.**

**That amounts to  $232 + 40 + 140 = 412$  beneficiaries.**

**Mid-day meals at all the three places are now done under Asha's regular schedules and not dependent on donations from locals which had stopped due to lockdown.**



# ASHA



MUMBAI

**For running this program, we all have discussed the various aspects of the Budget and finalized our proposal.**

**We have 14 teachers at the Powai main center and 6 teachers in the UP project and 2 teachers in Sai Bangoda, two admin staff and a part time accountant. All other things will be covered by inviting volunteers and partner organizations.**



MUMBAI

**The proposed expenditure is as follows:**

No.	Details	Amount in 2022-2023	Amount in 2021-2022
1	Rent @90000- per month.	10,80,000	4,80,000
2	Telephone + internet @(200+3000) per month	38,400	18,000
3	Furniture and repairs	20,000	20,000
4	Electricity @6000/- per month	72,000	84,000
5	Cleaning (6000- per month.)	72,000	60,000
6	Stationery (3000 per month)	36,000	5,500
7	Teachers' salaries @42000pm x1 full time and 6 part time teachers @7000 pm + @4000x2 (12 months)	11,04,000	7,48,000
8	Admin for the center @12000x12. x2	2,88,000	
9	Two GIS teachers 5k per month each	1,20,000	
10	Workshop and field trips	40,000	80,000
11	Travel provision for meetings various authorities +Admin travel	60,000	
12	Website management	60,000	60,000
13	Nutrition with mid-day meal	3,60,000	
14	Primary medical care	25,000	
15	Miscellaneous	18,000	50,000 (Arts and crafts)
16	Sports and recreation and celebrations	50,000	1,00,000
17	Supporting the new Asha extension in the village Bajaha UP (6 teachers HON) x12 months	2,88,000	1,20,000
18	Asha center Accountant	72,000	60,000
19	Eleventh, Twelfth (Commerce and Science) tuition support 8 teachers @6750 pm average for 12 months	6,48,000	2,25,000 (student scholarship)
	TOTAL	44,51,400	21,10,500

**Total in words Forty-four lakhs fifty-one thousand and four hundred only.**

**Asha Mumbai Team**