

INSPIRATION Revised Budget (June 2011- May 2012) – Project with Asha for Education, Atlanta Chapter.

**Sent on May 17, 2011**

<b>Items</b>	<b>Amount (INR)</b>	<b>Monthly</b>	<b>Monthly Per Centre Cost</b>
4Teacher Volunteers For 100 mainstreamed children @ Rs.800.00 per month for each Volunteer	38,400.00	3200.00	800.00
Education material for 100 children @ Rs. 10.00 per month per child	15,000.00	1250.00	312.50
Rent for 4 center @ Rs. 100.00 per month per center	4,800.00	400.00	100.00
Supervision cost @ Rs.1000.00 per month	12,000.00	1000.00	250.00
Other incidental expenses @ Rs 400 per month	4,800.00	400.00	100.00
Nutrition support for children @ Rs.4 per day per child (100 children)	96,000.00	8000.00	2000.00
<b>TOTAL</b>	<b>171,000.00</b>	<b>14,250.00</b>	<b>3562.50</b>