

# Asha for Education

- Providing Hope for Tomorrow

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July 2011

INSPIRATION 2<sup>nd</sup> Year Funding



# About INSPIRATION

- 10 years in service
- Many Government-supported Studies
  - Rapid Accelerated Training
  - NREGA
- Main Challenges
  - Work with very marginalized Kids
- Goals
  - Admit the kids to the school and follow up with backup coaching



# INSPIRATION - Our Involvement

- INSPIRATION secretary visited Atlanta Chapter and presented their work
- I visited Twice (April 2009 and February 2011)
- Atlanta supports 4 centers with 25 kids each
- Total \$1.8K support
- Mostly donor supported project
- This project is a good candidate for Support-A-Child
- Central Page <http://www.ashanet.org/projects/project-view.php?p=1044>
- Progress Report <http://www.ashanet.org/projects-new/documents/1044/INSPIRATIONprogressReportMay11.pdf>
- Project Proposal [http://www.ashanet.org/projects-new/documents/1044/INSPIRATION\\_Proposal\\_Asha\\_June2011.pdf](http://www.ashanet.org/projects-new/documents/1044/INSPIRATION_Proposal_Asha_June2011.pdf)



## June 2010-May 2011 Budget (Last Year Support)

Items	Amount (INR)	One time / Annual
4 Teacher Volunteers For 125 mainstreamed children @ Rs.600.00 per month for each Volunteer	28,800.00	Annual
Education material for 125 children @ Rs. 20.00 per month per child	30,000.00	Annual
Rent for 4 center @ Rs. 100.00 per month per center	4,800.00	Annual
Supervision cost @ Rs.1000.00 per month	12,000.00	Annual
Other incidental expenses @ Rs 400 per month	4,800.00	Annual
<b>TOTAL</b>	<b>80,400.00</b>	

## Revised Budget (2011-2012)

Items	Amount (INR)	Monthly	Monthly Per Centre Cost
4Teacher Volunteers For 100 mainstreamed children @ Rs.800.00 per month for each Volunteer	38,400.00	3200.00	800.00
Education material for 100 children @ Rs. 10.00 per month per child	15,000.00	1250.00	312.50
Rent for 4 center @ Rs. 100.00 per month per center	4,800.00	400.00	100.00
Supervision cost @ Rs.1000.00 per month	12,000.00	1000.00	250.00
Other incidental expenses @ Rs 400 per month	4,800.00	400.00	100.00
Nutrition support for children @ Rs.4 per day per child (100 children) -20 days/month	96,000.00	8000.00	2000.00
<b>TOTAL</b>	<b>171,000.00</b>	<b>14,250.00</b>	<b>3562.50</b>



# Site Visit Notes

- **Reasons for changes in budget**
  - **Addition of food component (need to be supported partially or fully because most children are malnourished)**
  - **Slight increment to the honorarium (800/month is still low given the teachers not only teach for 3-4 hrs, but visit their families to make sure they continue studies and parents support in that effort)**
  - **Decrease in the education materials since this is the 2<sup>nd</sup> year.**
- **The local people are supporting in providing space for really low rent**
- **A retired block officer is helping them in this effort. She requested for some nutrition support.**
- **This is a model project for minimal cost/child back-up coaching program.**



# July 2011 Disbursal

- \$700 from project specific donation + \$150 from Chapter funds
- \$850 (~INR 37800) will provide 4 months of
  - Teachers' salary (INR 12,800)
  - Educational materials (INR 5000)
  - Rent (INR 1600)
  - Supervision cost (INR 4000)
  - Incidental Expenses (INR 1600)
  - Nutrition support for 32 days i.e. 2 days every week (INR 12800)
- This will support June, July, August and September 2011.
- Next installment in September 2011.



# Site Visit Photos



# Questions?



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