PROJECT PROPOSAL

to

asha for education

PROJECT- Sankalp Day Care Centre, Kanpur

ABOUT NGO-

Kalyani Charitable Society is a registered NGO (Reg. no. 1091-2006-2007, society registration act, 1860) formulated in December ’06 with the main aim to provide services to the challenged children of the society. A copy of the memorandum and the rules of the society and certificate of registration are enclosed.


ABOUT THE PROPOSED PROJECT-

Sankalp Day Care Centre is a non-profit institution run by Kalyani Charitable Society which provides training and education for children with special needs. The centre was started in January’07 and is located in the heart of Kanpur city (Civil Lines) within the premises of the Georgina Mcrobert Memorial Hospital although the centre has an independent area and entrance.

The centre deals with children having mental retardation, cerebral palsy, autism spectrum disorders, hyperactivity & ADHD and delayed development due to any cause. The centre provides training and education of these children supported by physiotherapy, speech therapy, behaviour modification and medical assistance according to individual needs. The centre also provides parental counseling services.

The whole effort was motivated by the distress faced by parents during upbringing of a challenged child especially in a city like Kanpur where the available therapies were scattered at various different places so that it was very tiring for the child and parents to go from one place to the other for the needful. Also, it was impossible to make a coordinated effort under these circumstances for the betterment of the child.

CURRENT STATUS-

- 21 children
- 5 teachers (3 professionally trained)
- 1 speech therapist (once a fortnight visit) & 1 full time assistant
- 2 physiotherapists (5 days a week for one hour each)
- 1 rehabilitation psychologist (twice a week visit)
- 3 helper staff
- Timings 10.00 AM to 2.30 PM six days a week
- Rented premises with 2 rooms and 4 cubicles and a playground.
- Rented van for transportation of children
- Acceptable age group- 3yrs onwards.
- Facilities available-
  * Special education
* Physiotherapy
* Speech therapy
* Behaviour modification
* Medical assistance as needed
* Prevocational and vocational training in few disciplines
* Parental counseling

- Teaching and training of each child is undertaken on individual basis according to individual training programs (IEP) formulated on the guidelines of National Institute for the Mentally Handicapped (NIMH), Secunderabad. The aim is to enhance and utilize the positive skills of the child. The weaknesses are to be removed by help of supportive therapies as far as possible. Emotional needs of the child must be adequately taken care of for better results.

GOALS-

1. We wish to emerge as a centre which can answer all the queries & provide all the facilities needed for proper care & development of special children.
2. To create social awareness to the level that no time is wasted in arriving at a diagnosis and looking for the right course of action whenever a problem is encountered during a child’s development.
3. The special children are accepted in the family and society as a lower functioning part of a spectrum.

FUTURE PLANS-

1. To further educate the teachers & parents by organizing workshops & encouraging them to undertake various courses in this field.
2. To setup a vocational unit where children are suitably employed/ engaged and, if possible, can earn also.
3. To start a social awareness campaign to change the attitude of society towards these special children so that a special child is not a cause of psychological stress for the family.

REQUIREMENTS-

1. For further education of teachers and parents, we need to invite various experts to our center or we can participate in various meetings/ seminars/ workshops organized by national bodies like Rehab Council of India, NIMH, National Trust etc or other NGOs.
2. For setting up or a vocational unit, we need a full-time employee who can take care of various activities with help of teachers & volunteers.
3. For a social awareness campaign, we plan to utilize local media to:
   a. Highlight various activities of our children to show that they can also do a lot of things when given suitable opportunities.
b. Publish various articles which can increase the awareness of general public.

**BUDGET-**

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Budget line Item</th>
<th>Current</th>
<th>01 April 2009 – 31 March 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Salary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Teachers (6 in FY 09-10)</td>
<td>15,100/-</td>
<td>18,000/-</td>
</tr>
<tr>
<td>b.</td>
<td>Helping Staff (3)</td>
<td>3,600/-</td>
<td>4,000/-</td>
</tr>
<tr>
<td>c.</td>
<td>Visiting Specialists</td>
<td>12,000/-</td>
<td>12,000/-</td>
</tr>
<tr>
<td>2</td>
<td>Rent</td>
<td>10,000/-</td>
<td>10,000/-</td>
</tr>
<tr>
<td>3</td>
<td>Van Charges</td>
<td>10,000/-</td>
<td>10,000/-</td>
</tr>
<tr>
<td>4</td>
<td>Others (including maintenance, study &amp; activity materials for children)</td>
<td>1,500/-</td>
<td>1,650/-</td>
</tr>
<tr>
<td>5</td>
<td>Awareness campaign</td>
<td>1,000/-</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>52,200/-</strong></td>
<td><strong>56,650/-</strong></td>
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**Receipts:**

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Line Item</th>
<th>Current</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fee from children (21)</td>
<td>15,500/-</td>
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<tr>
<td>2</td>
<td>Conveyance charges from children (10)</td>
<td>6,150/-</td>
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<td></td>
<td><strong>Total</strong></td>
<td><strong>21,650/-</strong></td>
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</tbody>
</table>

**NET REQUIREMENT:**

(for 01 April 2009 to 31 March 2010):

35,000/- per month x 12 = 4,20,000

**PROJECT CONTACT:**

Dr. Deepti Mishra, Phone No: 9935130509
Dr. Ashish Mishra. Phone No: 9935030509
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Website: [http://www.sankalp-daycare.com](http://www.sankalp-daycare.com)

**ANNEXURES:**

1. Society Memorandum & Rules
2. Society Registration Certificate
3. Sankalp Day Care Centre Pamphlet