**Recurring Funds**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Recurring Funds** | |  |  |
|  |  |  |  |  |
| **Sl.No.** | **ACTIVITIES** | **HEAD OF EXPENDITURE** | **ESTIMATE** | **AMOUNT(Rs)** |
| **1** | **Paint  Work** | For White Washing & Paint |  | **5,600/-** |
| **2** | **Electric (2 Rooms)** | For Indoor Cable Wiring |  | **23,000/-** |
|  |  | 12Nos System | 4,18,000/- |  |
|  |  | Chair &Table | 36,363/- |  |
| **3** | **Computer Laboratory** | AC 2Set | 62,200/- |  |
|  |  | Dust Cleaner | 12,500/- |  |
|  |  | Room Flooring Mat | 22,640/- |  |
|  |  |  | **TOTAL** | **5,51,723/-** |
|  |  | Water Supply | 14,943/- |  |
| **4** | **Science Laboratory** | Self &Furniture | 30,168/- |  |
|  |  | Physics/Chemistry/Charts |  |  |
|  |  | Bio models | 1,26,967/- |  |
|  |  |  | **TOTAL** | **1,72,078/-** |
|  |  |  |  |  |
|  | **SUB TOTAL** | **Sl.No 1+2+3+4** |  | **7,52,401/-** |
|  |  |  |  |  |
|  |  |  |  |  |
| **5** | **Staff Salaries** | Hike 50% | 18,925/- | **56,775/-** |
|  | **Per Month  Rs 37,850/-** |  |  | **(Per Month)** |

**SYSTEMS SPACESPATION – COMPAQ DESKTOP 3730 IL + CQ1569**

**• Intel Pentium Dual-Core Processor E2220 with EM64T**

**• (1 MB L2 Cache, 2.4 GHz, 800 MHz FSB)**

**• 1 GB PC2-6400 DDR2 (800 MHz)**

**• 320 GB SATA II Hard drive (300MB/sec @ 7200 RPM)**

**• 16X Super Multi Drive with Light Scribe, Double Layer (8.5GB)**

**15.6"wide TFT monitor with speakers**

**• Free DOS • 1-1-1 warranty                                                                                                   = Rs.      30,500/-**

**UPS: POWERON 700VA                                                                            =   Rs.   2500/-**

**Machine cost @ Rs.. 30,500- Total 12 No Of Machine 30,500 x 12       =   Rs.   3, 66,000/-**

**Ups cost @ Rs. 2500/- Total 11 No of Ups 2500x12                              =      Rs    30,000/-**

**Printer: hp laser printer 1007                                                              =     Rs      6000/-**

**Scanner; 3400                                                                                     =     Rs      4000/-**

**Switch   : 16 Port Switch                                                                      =    Rs      3500/-**

**LANE WIRE: KAT 5 ONE BUNDEL                                                         =    Rs      2000/-**

**Printer:  HP Photo smart printer                                                          =     Rs      6500/-**