Dear Prasanna/Abhisekh,

In continuation to our earlier proposal for Playground and Boundary wall for the school, we herewith submit the budget proposal for Computer Laboratory, Science Laboratory and Library for the school. We have already rooms for Computer Lab, Library and Computer Science. Those rooms need to be furnished with electricity equipments like fans, Air Conditioners and other requirements. Detail Project report given below.

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**Recurring Funds**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **SL NO** | **ACTIVITIES PLAN/ BUDGET** | **HEAD OF EXPENDITURE** | | | **ESTIMATE** | **TOTAL AMOUNT (INR)** |
| 1 | **Computer Laboratory** | Brand | | Dell | 30Nos System  X  Per system  @Rs.43979/-  =1319370/- | **18,34,170/-** |
| Series | | Inspiron One 24 3459 |
| Colour | | Black |
| Item Height | | 57.7 Centimeters |
| Item Width | | 39 Millimeters |
| Screen Size | | 23.8 Inches |
| Maximum Display Resolution | | 1920x1080 |
| Item Weight | | 10 Kg |
| Product Dimensions | | 38.5 x 3.9 x 57.7 cm |
| Item model number | | Z266102HIN9 |
| Processor Brand | | Intel |
| Processor Type | | Core i3 6100U |
| Processor Speed | | 2.3 GHz |
| RAM Size | | 4 GB |
| Memory Technology | | DDR3L |
| Hard Drive Size | | 1 TB |
| Graphics Coprocessor | | Intel HD |
| Operating System | | Windows 10 |
| Included Components | | Desktop |
| @Rate | | Rs.43979/- |
| Chair &Table Product Dimensions: Length (18 inches), Width (31 inches), Height (30 inches) Primary Material: MDF (Medium Density Fiberboard) With manufacturer of Revolving Chairs. Height: 59 inches Width: 20 inches Depth: 20 inchesRs.9200/- X 32Nos | | | 294400/- |
| AC 2Set Installation LG Split AC; 1.5 ton capacity Energy Rating: 5 Star 1 year warranty on product Rs.33700/- X 2Nos and Electrification charges with fitting | | | 92400/- |
| Dust Cleaner | | | 18000/- |
| **Xerox Machine :-** Canon Xerox Machine IR 5050 speed 50 pages per minutes in B/W Dimensions H/W/D-47’’/25’’/29’’copy time 3se | | | 110000/- |
| 2 | **Science Laboratory** | * **Furniture:-**Completely Made of pretreated GI sheets with epoxy powder coated finish Fully polished and round edged black granite working top Bottom support stand of floor leveling screws. Precision engineered lab with partition facility. Partition for labs available in different varieties like glass, spider glazing and frame less options. Fabricated using quality aluminum frames for ensuring long service life and durability. Widely appreciated for elegance, stylish appearance as well as innovative designs Aluminum door/windows/partition coming with Cubical and Stand board options Structure coming in mild steel powder coated finish Centre island tables coming with shutters that fit in benches with hinges as well as shutter modules that feature removable shelves. Systems designed for fitment of sinks. * Approx. Price**: Rs 15,000/-@Meter X 18Meter**  |  | | --- | |  | | | | 270000/- | **6,76,570/-** |
| **Physics/Chemistry/Charts Bio models** | | | 291570/- |
| **Projector:-** BenQ W1070 Projector, Aspect ratio 16.09, Brightness 2000 Lumens Connectivity USB HDMI RCA S- Video D-SUB | | | 115000/- |
| 3 | **LIBRARY** | **Furniture:-** Almirah, Self, Chair & Table, Fan, Tube Light | | | 442000/- | **6,70,565/-** |
| **Books:-** Reading Books, GK ,Magazine, Novels, Classics, Life History of Grate men, | | | 228565/- |
| **PREVIOUSLY SEND PROPOSAL** | | | | | | |
| 4 | **PLAY**  **GROUND**  **DEVELOP**  **WORK** | FILL UP OF  SOIL&  MOORUM | SOIL & MOORUM 57373.SQ.FT **X** 2FT FILL UP=114746FT | | 100 SQ.FT RATE500/- | **5,74,000/-** |
| 5 | **BOUNDARY**  **WALL** | CONSTRUCTION  OF 6FT HIGHT WALL  BRICKS WORK | RUNNING AREA  1591FT **X**6FT HIGHT  =9546FT(RUNNING CONSTRUC--TION WORK) | | WITH  MATERIALS  RATE PER  SQ.FT  130/- | **12,40,980/-** |
| **SUB-TOTAL** | | **SL.NO=1+2+3+4+5** | | | **GRAND TOTAL** | **49,96,285/-** |

**Total amount requested Rs.49,96,285/-/-[Rupees Forty-nine Lakh Ninety-six Thousand Two Hundred Eighty-five only]**

The school has a student strength of 517 boys and girls. The no of teachers 23 and no of non teaching staff 13. Accordingly the Science/Computer Labs are to be set and arrangements for the library has to be made.

An early action in the matter is solicited

Sri Santosh Kumar Mohapatra

Chief Functionary,

WORKERS DEVELOPMENT SOCIETY

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