MHBS

Mukti House Building Scheme
(A collaborative project of Mukti and Governments of West Bengal and India)

Kolkata
June 2009

Visit Us: www.muktiweb.org Email: info@muktiweb.org

Mukti
A Not-for-Profit Socio-Economic Organization

Government of West Bengal
Government of India
Agenda (Part-I)

- Introduction to Mukti
- Current Projects of Mukti
- Project MHBS
- Current Condition of Sunderban
- Concept of the Scheme
- Targeted Benefits
- MHBS Cost Details
- Budget details
- Project Management
- Other Logistics
- Appeal to donor
Mukti
A Charitable, Non-profit, Socio-economic Development Trust
Registered under Government of India Trust Act – Section 64
Established 2003

http://www.muktiweb.org
info@muktiweb.org
Our Vision

- Foster self-reliant and thriving communities amongst low-income and under-privileged

- Create nurturing environment where every individual in the society can achieve their full potential

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Government of West Bengal
Government of India
Our Mission

- Promote and sponsor activities to improve education, heighten social and environmental awareness and foster community development.

- Our aim is to create a self-reliant society through efficient and environment friendly use of local resources.

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Government of West Bengal
Government of India
Operational Structure

Mukti Board of Trustees
(President, Secretary, Treasurer)

General Office coordinator

Project Chief Coordinator - 1

Project Coordinator

Volunteers

Project Chief Coordinator - N

Workers - 1

Workers - N

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Book Bank

- Since 2003, 2500 students from Sunderban (WB) received school text books through Mukti.
- Since 2006, 550 under-privileged students from Bankura (WB) receive school text books.

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Pisciculture Project

• The project provides hands on training on fishery and pisciculture
• 4 medium size ponds are being used to grow large number of spawns

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Government of West Bengal
Government of India
• Mr Shudhir Mallick, Senior Manager, TCS inaugurated the Public library on August 15, 2008

• Library’s study facility can accommodate 50 students
Vocational Institute and ITI college

• Vocational Training Institute will open shortly in Sunderban

• The following curriculum will be offered
  - Electronics
  - Computer Repair
  - Garment Making
  - Automobile Repair
  - Carpentry
  - Sweet making

• Asha for Education (an US based non-profit organization) funded part of the project

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Government of West Bengal
Government of India
Coaching Center for under Privileged Students

- Mukti sponsors 8 coaching centers with 28 experienced teachers in Kankandighi and Nagendrapur GP, Mathurapur –II

- The teachers also provide special coaching to Madhyamik and HS students.

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Flood Relief Program

• In 2006 and 2007 Mukti volunteers organized flood relief programs during monsoon

• Supported the distressed and displaced by providing canvas sheet, food and medicine
• Mukti provided 1000 low cost toilets at Nagendrapur GP, Sunderban
Village Computer Literacy Program

- VCLP provides free computer training to village student and unemployed youth

- Mukti’s Hoogly and Kakdwip chapters oversees the project

- Tata Consultancy Services (TCS)’s Charitable wing Maitree partnered with Mukti to make the project a great success
Talented Student Sponsorship (TSS)

• From 2004 Mukti is helping 150 talented students to achieve their educational goals

• Additional District magistrate Mr Kanailal Maity distributing awards in the program organized by Mukti Bankura

• In 2008 Mukti sponsored 115 talented students from Sunderban, Bankura, Baruipur, Kakdwip
Mobile Health Support

- Mukti sponsored and organized multiple health camps in different villages in Sundarbans to provide basic medical facilities to the villagers
MHBS

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Government of West Bengal
Government of India
Current Situation of Sunderban

- More than 1 lakh small mud housed fully managed by Aila.

- Those need to be rebuild before monsoon which is due within a month.
Current Situation of Sunderban

- Huge agricultural land is now cover with saline water, This year cultivation is almost impossible.

- People not jobless they need job to comeback to start economic boost up circle
Concept of the scheme

- Mukti is planning to build 600 Strong flood registrant small budget house in 6 Gram Panchayet (GP)
- Bricks, sand, cement, tin and wood will be used to build this model house.
- There will be Mukti team with local gram panchayet to supervise the work.
Targeted benefits

- House will be flood registrant and strong house in low cost
- Because of unavailability of straw in the flooded area, tin will be used which is more durable and can logger last.
- This model house scheme can be used by other NGOs of government.
## MHBS details

### Cost structure for MHBS

<table>
<thead>
<tr>
<th>No</th>
<th>Details of each item</th>
<th>Unit</th>
<th>Price (Rs. /unit)</th>
<th>Total Amount (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Bricks</td>
<td>60</td>
<td>6</td>
<td>360</td>
</tr>
<tr>
<td>2</td>
<td>Cement and san</td>
<td></td>
<td></td>
<td>150</td>
</tr>
<tr>
<td>3</td>
<td>Sand</td>
<td></td>
<td></td>
<td>100</td>
</tr>
<tr>
<td>4</td>
<td>14 ft (7&quot;X7&quot;)</td>
<td>2</td>
<td>900</td>
<td>1,800</td>
</tr>
<tr>
<td>5</td>
<td>8ft (5&quot;X5&quot;)</td>
<td>4</td>
<td>725</td>
<td>3,000</td>
</tr>
<tr>
<td>6</td>
<td>Roof Tin (56 FT)</td>
<td></td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>7</td>
<td>wood 6 cubic meters</td>
<td></td>
<td></td>
<td>2,500</td>
</tr>
<tr>
<td>8</td>
<td>Nails and other material</td>
<td></td>
<td></td>
<td>300</td>
</tr>
<tr>
<td>9</td>
<td>mason</td>
<td></td>
<td></td>
<td>400</td>
</tr>
<tr>
<td>10</td>
<td>carpenter</td>
<td>NA</td>
<td>2,500</td>
<td>450</td>
</tr>
<tr>
<td>11</td>
<td>Making mud wall around</td>
<td>5</td>
<td>81</td>
<td>405</td>
</tr>
<tr>
<td>12</td>
<td>Administrative cost</td>
<td>NA</td>
<td>260</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td><strong>Total budget of each MHBS</strong></td>
<td></td>
<td></td>
<td><strong>12,965</strong></td>
</tr>
</tbody>
</table>
## Budget Details

### MHBS Budget Details

<table>
<thead>
<tr>
<th>GP Name</th>
<th>Targeted No of house</th>
<th>cost for each house</th>
<th>Total cost</th>
<th>Government Contribution</th>
<th>NREGA</th>
<th>Mukti</th>
</tr>
</thead>
<tbody>
<tr>
<td>Herambagopalpur</td>
<td>100</td>
<td>12,965</td>
<td>1,296,500</td>
<td>600,000</td>
<td>40,500</td>
<td>656,000</td>
</tr>
<tr>
<td>Achintanagar</td>
<td>100</td>
<td>12,965</td>
<td>1,296,500</td>
<td>600,000</td>
<td>40,500</td>
<td>656,000</td>
</tr>
<tr>
<td>Nagendrapur</td>
<td>100</td>
<td>12,965</td>
<td>1,296,500</td>
<td>600,000</td>
<td>40,500</td>
<td>656,000</td>
</tr>
<tr>
<td>Kankandighi</td>
<td>100</td>
<td>12,965</td>
<td>1,296,500</td>
<td>600,000</td>
<td>40,500</td>
<td>656,000</td>
</tr>
<tr>
<td>Bhubaneswari</td>
<td>100</td>
<td>12,965</td>
<td>1,296,500</td>
<td>600,000</td>
<td>40,500</td>
<td>656,000</td>
</tr>
<tr>
<td>Baikathapur</td>
<td>100</td>
<td>12,965</td>
<td>1,296,500</td>
<td>600,000</td>
<td>40,500</td>
<td>656,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>600</strong></td>
<td><strong>12,965</strong></td>
<td><strong>1,296,500</strong></td>
<td><strong>600,000</strong></td>
<td>243,000</td>
<td><strong>3,936,000</strong></td>
</tr>
</tbody>
</table>

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Project management details

- One beneficiary committee will be formed under Grampradhan.
- 2 Members for each active political party will be the member of the committee.
- 2 members from Mukti will be part of the committee.
- GP Pradhan will be the chief of the committee.
- Team will getting 500 as administrative cost for every house.
Other logistics

• If anybody eligible for the scheme but wants to build bigger budget house they also will get fund from this scheme. In this case He/She is entitled to get maximum Rs 12,965.

• Project Name must be as Mukti House Building Scheme (MHBS) and project banner should be clearly displayed in the site.

• The same model project can be taken up by other NGO or Government body but the scheme name must be same in every places.
Appeal to donor

- Please come up and donate a house to a home less Aila affected family.
- To sponsor a house you need to pay Rs 6000 and other part will be coming from Government of WB, NREGA and Mukti.
- Every house will have unique ID and you can track recipient who is being benefited with you donation.
- If any sponsor wants we can involve him/her in the process where you can monitor distribution process.
- Every receipt’s details will be posted in website and donor will be informed.

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Thank You!

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