

JAGARAN - STANDARD V, VI & VII

BUDGET - April 2014 to March 2015

| S. No. | Particulars | Total |
|---------------------------------|---|--------------|
| PROGRAMME COST | | |
| Educational Support | | |
| 1 | Educational Materials (Khata, pen, pencil, bags, books etc) Rs 200 x 60 children | 12000 |
| 2 | Tuition Fees Rs. 100 x 60 students x 11 months | 66000 |
| Sub Total | | 78000 |
| ADMINISTRATIVE COST | | |
| 1 | Audit and Legal expenses | 3000 |
| Sub Total | | 3000 |
| Grand Total | | 81000 |
| Rupees eighty one thousand only | | |