

JAGARAN - STANDARD VIII, IX & X

BUDGET - April 2014 to March 2015

S. No.	Particulars	Total
PROGRAMME COST		
Educational Support		
1	Educational Materials (Khata, pen, pencil, bags, books etc) Rs 300 x 90 children	27000
2	Tuition Fees Rs. 100 x 90 students x 11 months	99000
Sub Total		126000
ADMINISTRATIVE COST		
1	Audit and Legal expenses	3000
Sub Total		3000
Grand Total		129000
Rupees one lakh twenty nine thousand only		