

Name of Project : Sikkha Sathi (Education Rehabilitation Project)  
Budget for the Period: 1st April 2021 to 31st March 2022

S.L	Particulars	Budget Amount Rs.
<b>1</b>	<b>Programme Cost</b>	
A	Education Materials for 430 Girls (Rs 300 X 430 Girls X 1 time)	129,000.00
B	Bags Rs.400 x 430 Girls x 01 time	172,000.00
C	Trank & Lock Rs.850 x 430 Girls x 01 time	365,500.00
<b>2</b>	<b>Administration</b>	
A	Audit & legal expenses	2,500.00
B	Printing, Postage & Stationery etc.	5,000.00
C	Travel cost Rs 500 X 12 months	6,000.00
D	Misc. & Maintenance	5,000.00
E	Transport (carriage) cost of Materials	6,500.00
	<b>SUB TOTAL</b>	<b>691,500.00</b>

Targeted students

430