Name of Organization : Nishtha  
Supported by- Asha for Education  
Name of the project: Jagaran  
Project Period:- 01.04.2021 to 31.03.2022

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Line Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>A</td>
<td>Personal Cost</td>
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</tr>
<tr>
<td></td>
<td>Honorarium of Accountant</td>
<td>Rs 6700 X 12 Months</td>
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<td>Sub Total:</td>
<td>80,400.00</td>
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<tr>
<td>B</td>
<td>Programme Cost</td>
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<tr>
<td></td>
<td>Education Support to 65 Students upto Secondary</td>
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<tr>
<td></td>
<td>Tuition fees for 65 Students</td>
<td>Rs 300 X 65 students</td>
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<td>Sub Total:</td>
<td>19,500.00</td>
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<tr>
<td></td>
<td>Education Materials(Khata, Pen, Pencil, bags, books etc.)</td>
<td>Rs 300 X 65 students X 11 months</td>
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<td>Sub Total:</td>
<td>71,500.00</td>
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<tr>
<td>C</td>
<td>Education Support to 26 H.S Students</td>
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<tr>
<td></td>
<td>Tuition Fees</td>
<td></td>
</tr>
<tr>
<td></td>
<td>a Rs.300 per month X 11 Months X 12 Girls</td>
<td>39,600.00</td>
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<tr>
<td></td>
<td>b Rs.300 per month X 8 Months X 14 Girls</td>
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<td>Sub Total:</td>
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<tr>
<td>D</td>
<td>Education Support for 57 college Students</td>
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<tr>
<td></td>
<td>Stipend for 57 college girls</td>
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<tr>
<td></td>
<td>a Rs.400 per month X 10 Months X 30 Girls</td>
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<tr>
<td></td>
<td>b Rs.400 per month X 8 Months X 27 Girls</td>
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<td>Honorarium for English Teacher</td>
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<td>Rs.400 Per Day X 8 days in a month X 9 Months</td>
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<td>Travel Cost for 25 Students</td>
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<td>Rs.30 X 20 students (average attendance) X 8 days in a month X 9 months</td>
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<td>G</td>
<td>Capacity Building</td>
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<td>Kishori Vahini Training</td>
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<tr>
<td></td>
<td>a TA Rs. 60 X 30 Heads X 6 Days</td>
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<tr>
<td></td>
<td>b Food Rs. 60 X 30 Heads X 6 Days</td>
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<td></td>
<td>2 Get together of 800 members of Mohila Mondal</td>
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<tr>
<td></td>
<td>3 Get together of Girls</td>
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<td>Awareness Building</td>
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<td>Stakeholder meeting</td>
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<td>Honorarium of Social Worker</td>
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<td>Rs 6600 X 12 Months</td>
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<td>Part Honorarium of Social Worker</td>
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<td>Rs 1200 X 12 Months</td>
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<td>Fees for Documentation officer</td>
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<td>Rs.6000X 12 Months</td>
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<td>Administration</td>
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<td>Audit &amp; legal charges incl. service</td>
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<td>Printing, Postage, Stationery, Electricity, Telephone etc</td>
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<td>Travel cost for staff, volenteers etc(Rs. 1000 X 12 months)</td>
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<td>Miscellaneous and maintenance</td>
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