

**Name of Organization : Nishtha**  
**Supported by- Asha for Education**  
**Name of the project: Jagaran**  
**Project Period:-01.04.2021 to 31.03.2022**

Sl. No	Line Item	Amount
<b>A</b>	<b>Personal Cost</b>	
1	Honorarium of Accountant	
	Rs.6700 X 12 Months	80,400.00
	<b>Sub Total:</b>	<b>80,400.00</b>
	<b>PROGRAMME COST</b>	
<b>B</b>	<b>Education Support to 65 Students upto Secondary</b>	
1	Education Materials(Khata, Pen, Pencil, bags, books etc.)	
	Rs 300 X 65 students	19,500.00
2	Tuition fees for 65 Students	
	Rs100 X 65 students X 11 months	71,500.00
	<b>Sub Total:</b>	<b>91,000.00</b>
<b>C</b>	<b>Education Support to 26 H.S Students</b>	
1	Tuition Fees	
a	Rs.300 per month X 11 Months X 12 Girls	39,600.00
b	Rs.300 per month X 8 Months X 14 Girls	33,600.00
	<b>Sub Total:</b>	<b>73,200.00</b>
<b>D</b>	<b>Education Support for 57 college Students</b>	
1	Stipend for 57 college girls	
a	Rs.400 per month X 10 Months X 30 Girls	120,000.00
b	Rs.400 per month X 8 Months X 27 Girls	86,400.00
	<b>Sub Total:</b>	<b>206,400.00</b>
<b>E</b>	<b>Honorarium for English Teacher</b>	
	Rs.400 Per Day X 8 days in a month X 9 Months	28,800.00
	<b>Sub Total:</b>	<b>28,800.00</b>
<b>F</b>	<b>Travel Cost for 25 Students</b>	
	Rs.30X20 students (average attendance)X 8 days in a month X 9 months	43,200.00
	<b>Sub Total:</b>	<b>43,200.00</b>
<b>G</b>	<b>Capacity Building</b>	
1	<b>Kishori Vahini Training</b>	
a	TA Rs.60 X 30 heads X 6 Days	10,800.00
b	Food Rs.60 X 30 Heads X 6 Days	10,800.00
2	Get together of 800 members of Mohila Mondal	20,000.00
3	Get together of Girls	20,000.00
	<b>Sub Total:</b>	<b>61,600.00</b>
<b>H</b>	<b>Awareness Building</b>	
1	Stakeholder meeting	2,000.00
	<b>Sub Total:</b>	<b>2,000.00</b>
i	Honorarium of Social Worker	
	Rs 6600 X 12 Months	79,200.00
<b>J</b>	<b>Part Honorarium of Social Worker</b>	
	Rs 1200 X 12 Months	14,400.00
<b>K</b>	<b>Fees for Documentation officer</b>	
	Rs.6000X 12 Months	72,000.00
	<b>Sub Total:</b>	<b>165,600.00</b>
<b>I</b>	<b>Administration</b>	
1	Audit & legal charges incl. service	5,000.00
2	Printing, Postage, Stationery, Electricity, Telephone etc	10,000.00
3	Travel cost for staff, volunteers etc.(Rs.1000 X 12 months)	12,000.00
4	Miscellaneous and maintenance	12,000.00
5	Annual maintenance for computer	1,500.00
	<b>Sub Total:</b>	<b>40,500.00</b>
	<b>Total :</b>	<b>792,700.00</b>