

**BUDGET FOR JAGARAN for one year**

SI	Particulers	Fund Requested	Parents Contribution
	<b>Programme Cost</b>		
1	Salary of Social Worker Rs 3000x 13 months	39000	
2	T.A. for Social Worker and VolunTERS Rs 500x12 months	6000	
3	Admition fees for 100 children Rs 350x 100 children	35000	
4	School uniform for 100 children Rs. 200x 100 students	20000	
5	School uniform for 100 children Rs. 150x100 students	15000	
5	Educational Materials(Khata,pen, pencil, school bags, books etc) Rs 300x 200 children	60000	
6	Tution Fees Rs. 75x 200 studentsx11 months	165000	
7	Register, note book, papers etc. for staff and education volunTERS	5000	
8	Teeching materials	5000	
9	Training for 15 education volunter - twice in a year		3000
10	Education Interface meeting- once in a year		2000
11	Village level meeting- 6 in a year		5000
12	Annual get together of SHGs		3000
13	Stakeholder meeting- twice in a year	2000	
14	<b>Administration</b>		
a)	Audit and Legal expences including service charge	2260	
b)	Stationary, Printing, Postage, Telephone, Internate, Electricity etc.	5000	
c)	T.A. for monitoring	3000	
d)	Miscellenious	2000	
	<b>Total</b>	<b>364260</b>	<b>13000</b>
	<b>Grand Total</b>	<b>377260</b>	
	<b>Fund requested from ASHA for one year</b>	<b>364260</b>	
	<b>(Three lakh sixty four thousand two hundred sixty only)</b>		