

Requested Budget for FY 2023-24



Amar Seva Sangam Budget for 2023-24 Special School Teachers Salary (All figures in INR)		
#	Account Head	Budget 2023-24
1	SSSC Salary Expenses	24,71,784
2	SSSC Administration Expenses	1,21,275
3	SSSC Medical Expenses	11,025
4	SSSC Children Training Expenses	66,150
5	SSSC Uniform Expenses	1,83,750
6	SSSC Van pickup Expenses	6,30,000
7	SSSC Electricity Expenses	55,125
8	SSSC Appliances & Aids Expenses	26,250
9	SSSC Food Expenses	2,75,625
10	Vocational Training and Educational Expenses	55,125
	Total Budget	38,96,109
Requested Budget for 2023-24 to Asha for Education		38,96,109

The Salary budget is INR 24,71,784, but only part INR 19,25,000 is supported

Onetime Funding Request : Blood Count Machine



Onetime funding request for purchasing Blood Count machine

As we have limited caregivers, two persons always have to accompany the patient for taking the patient to the outside lab. This can be minimized if we have the machine at our campus.

We have our service users in different age groups, and they all can be benefitted from this cell counter. Time and manpower can be saved. Early detection of diseases will allow us to refer the for treatment promptly.

Problems with shifting can be minimized. Lab charges can be saved as we have a large number of service users with various disabilities. It helps us to early detection, monitor, and screen the patient in preventing infections.

Requested Funding : INR 2,50,000

Asha Approved Funding : INR 1,00,000