

# Budget Request — FY 2026–27

| # | Particulars                                     | Budget (INR)       |
|---|-------------------------------------------------|--------------------|
| 1 | Facility Maintenance & Hygiene Support          | ₹ 30,000           |
| 2 | Salary (12 Special Educators & Support Staff)   | ₹ 27,68,088        |
| 3 | Nutritious Meals & Dietary Support for Children | ₹ 1,00,000         |
| 4 | Life Skills & Vocational Training for Children  | ₹ 2,00,000         |
| 5 | Safe Transportation & School Commute Support    | ₹ 1,50,000         |
|   | <b>Total</b>                                    | <b>₹ 32,21,088</b> |

TOTAL REQUESTED — FY 2026–27

₹32,21,088

APPROVED : INR 22,14,000 towards teacher salaries and support staff salaries for the period of April 2026 to March 2027

From this funds

- 6 Special Educators
- 2 Special Teaching Assistants
- 2 Teaching Assistants
- 2 Care Takers

*This team delivers daily classes, individual therapy sessions, and family support across all seven programme levels on Slide 6.*



# Project Updates

## BACKGROUND & NEED

Existing Early Intervention and PMRC centres of Amar Seva Sangam (ASSA) serve children with autism and other intellectual and developmental disabilities (IDD). These centres support children with sensory, oral-motor and speech-related challenges, creating a need for dedicated equipment and supportive therapy environments.

*This proposal requests one-time equipment funding for two distinct, non-recurring needs identified through our clinical and program teams:*

1

### Calm Space set-up

10 Calm Spaces: 2 within ASSA Campus + 8 outside ASSA.

2

### Vital Stimulator + Vital Electrodes

1 Composite unit for speech-language therapy devices for Sangamam School, ASSA

## ONE-TIME BUDGET REQUEST

# Rs. 7,02,446

total one-time equipment ask, within the available Rs. 7,02,446 (Incl. GST) through ASHA support.

| Item                     | Description                                                                 | Qty | Unit Cost (Rs.) | Total (Rs.) |
|--------------------------|-----------------------------------------------------------------------------|-----|-----------------|-------------|
| Calm Space set-up        | Lyra swing, bean bag, weight cuffs, calm lighting & music, curtains etc.... | 10  | 35,469          | 3,54,690    |
| Vital Stim Plus          | Electrical muscle stimulation                                               | 1   | 2,69,640        | 2,69,640    |
| Vital Electrodes         | Electrodes device for speech-language therapy                               | 1   | 78,116          | 78,116      |
| TOTAL BUDGET (Incl. GST) |                                                                             |     |                 | 7,02,446    |

### Proposed Locations:

1. Vital Stimulator + Vital Electrodes - Sangamam School, Amar Seva Sangam

2. Calm Space Set-up – Existing Centres:

- Within Amar Seva Sangam (ASSA) – ASSA El Centre and ASSA Sangamam school
- outside the Amar Seva Sangam - El Centres: Ambur • Sivagiri • Pulianjadi • Melapavur | PMRC Centres: Panpozhi • Surandai • Pavurchatram • Nettur

*“The Calm Spaces will be integrated into the existing centre infrastructure, without requiring separate buildings or major civil construction”*