

Requested Budget for FY 2025-26



Amar Seva Sangam Budget for 2025-26 Special School Teachers Salary (All figures in INR)		
#	Account Head	Budget 2025-26
1	Expenses Administration	30,000
2	Expenses Salary	24,45,180
3	Expenses Food	7,00,000
4	Expenses Children Training	1,00,000
5	Expenses Van Trips General	1,50,000
Requested Budget for 2025-26 to Asha for Education		34,25,180

Requested salary budget for 24,45,180 but **only part of INR 19,25,000 supported**



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Staff Salary Breakup FY 2025-26



S. No	Name	Designation	Qualification	Per month Salary	Per Year Salary
1	PANDIAMMAL D	Special Educator	B.A., B.Ed (ID)	23,034	2,76,408
2	PUNITHA	Special Educator	M. Com., B.Ed (ID)	27,416	3,28,992
3	SARASWATHI. K	Special Educator	M.A., B.Ed (ID)	28,213	3,38,556
4	SURIYA P	Special Educator	B.Sc., B.Ed (ID)	30,970	3,71,640
5	MAHALAKSHMI L	Special Educator	B.Com., DECSE (ID)	15,000	1,80,000
6	THAMBIRATTI	Special Educator	B.Com., DECSE (ID)	8,856	1,06,272
7	VIJAYALAKSHMI S	Special Educator	M.A., DES (CP)	23,091	2,77,092
8	SANKARI K	Teaching Assistant	B.Lit., D.T.Ed	8,642	1,03,704
9	PETCHIAMMAL	Teaching Assistant	B.Com.,	6,000	72,000
10	PREMA.R	Helper		1,68,38	2,02,056
11	D MARIAMMAL	Helper		15,705	1,88,460
	TOTAL			2,03,765	24,45,180

Requested salary budget for 24,45,180 but **only part of INR 19,25,000 supported**



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One-time Funding Request

Equipment	Purpose
Learning Wall Panel	Daily structured play, exploration, and calming activities in the sensory room
Biotronix Bubble Tube Column with Stand	Occupational therapy, enhancing visual tracking, sensory regulation, and relaxation
Smart Board	Interactive learning, visual schedules, communication boards, and group activities
Sensory Stimulation Kit	Tactile, auditory, visual, and proprioceptive tools for daily classroom and therapy routines

Item	Quantity	Unit Cost (₹)	Total (₹)
Learning Wall Panel	1	1,70,000	1,70,000
Biotronix Bubble Tube (OT)	2	60,000	1,20,000
Smart Board	1	1,25,000	1,25,000
Sensory Stimulation Kit	1	50,000	50,000
Total	-	-	4,65,000