Jan Seva Mandal Adivasi Boys’ Boarding Food and Staff Expenses

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| **Sr. No.** | **Particulars – Daily Diet for 61 Boys** | **Amount** |
| 1 | Tea: - Tea Powder Rs. 20.00  Milk 2 Litres Rs. 70.00  Sugar 1.5 Kgs. Rs. 60.00 | 150.00 |
| 2 | Breakfast :- 3 Kgs. Cereal Rs. 220.00  Snack in the Evening  Same as above. Rs. 220.00 | 440.00 |
| 3 | Lunch :- Wheat - Chappati : 7 Kg. Rs. 165.00  Pulses 2 Kg. Rs. 195.00  Cooking Oil: 1 Kg. Rs. 135.00  Masala Rs. 55.00  Onion, Tomatoes, Potatoes  & Garlic Rs. 100.00 | 650.00 |
| 4 | Supper : Rice 9 Kgs. Rs. 70.00  Pulses 2 Kg. Rs. 195.00  Cooking Oil 1 Kg. Rs. 135.00  Masala Rs. 55.00  Onion, Tomatoes, Potatoes  & Garlic Rs. 100.00 | 555.00 |
|  | Total Daily Diet Expenses | 1795.00 |
| 5 | Additional Food Items:  Eggs (Biweekly) Rs. 6.00 x 120 = Rs. 720.00  Banana (Weekends)  Or seasonal fruits Rs. 6.00 x 120 = Rs. 720.00  Vegetables (5 days a week) = Rs. 1250.00  Chicken (weekly) = Rs. 1300.00  **Weekly Total of Additional Food Items = Rs 3990.00**  Daily cost of additional food items | 570.00 |
| 6 | Fuel : Cost per day (Firewood and Gas) | 200.00 |
| 7 | Water | 125.00 |
| 8 | Electricity : Cost per day | 190.00 |
| 9 | Salary for One Superintendent and 1 Cook: Cost per day | 650.00 |
| 10 | Repairs, Maintenance of Infrastructure | 140.00 |
|  | **Total Cost per Day for 61 Boarders** | **3670.00** |

**Total cost per Boarders per day = Rs. 60**

**Monthly Cost for 61 Boarders. Rs. 60 x 30 days x 61 Boarders = Rs. 1,09,800.00**

**Annual Cost for 61 Boarders Rs. 1,09,800.00 x 10 Months Rs. 10,98,000.00**

**Date:- April 06, 2019**

**Submitted by:-**

**Fr. Adolf Muclar Fr. Florence Fernandes**

**Educational Coordinator Director**