



JAN SEVA MANDAL ADIVASI BOYS BOARDING BUDGET 2025-26 FOR 10 MONTHS

Head of Expenditure	Details	Total Cost for 60 Boarders (Rs.)	Average Cost per Boarder (Rs)	Structural Improvements
1. Food	Foodstuffs, Cooking Fuel Cooks Salary TOTAL	12,33,000 (Asha funds will be used for this)		Supplements from farm mainly organic vegetables
2. Staff	Superintendent + 2 Computer Supervisors General Assistant TOTAL	1,33,600 1,00,000 1,00,000 3,33,600		Increased Staff for agri supervision, laptop learning, etc.
3. Power	Electricity + Water Pumps	50,000		We installed solar power
4. Medical	Doctors Fees + First Aid	2,000		Parents take full responsibility for medical treatment
5. Sports	Footballs, Volley Balls, Cricket, etc.	5,000		Wellwishers provide equipment
6. Improved Facilities	Repairs and Maintenance	1,00,000		Improvements In lighting and toilets
	TOTAL BUDGET	17,23,600	28,726.66	

We request your ongoing support for the running of Jan Seva Mandal Boarding and improvement of Boarding Facilities for better functioning as per the above table.

Thank You

Fr. Godfrey D'Lima

Trustee, Treasurer

Jan Seva Mandal

August 23, 2025