JAN SEVA MANDAL ADIVASI BOYS BOARDING, NANDURBAR

I.PURPOSE OF THE BOARDING

Adivasi children can progress in education if they are given the right learning environment, food and accommodation. Many Adivasi children do not have this learning environment in their villages. Hence Jan Seva Mandal offers Adivasi Boys on an annual basis boarding facilities in a large campus for them to progress in education. The boarders attend a well-run SA Mission School in Nandurbar town.

II.Beneficiaries

The Boarding has a capacity for 60 Adivasi Boys to study from Std.V-X.

Additional Hostel facilities are made available for Adivasi Youth from Std. XI and above for higher studies.

III.Organisation of the Boarding

1. Regular timings for food, play, workexperience, study, reading, recreation, etc.
2. Regular attendance at SA Mission School
3. First aid care for medical needs
4. Digital education in special language laborotary
5. Initiation into Organic Farming technology
6. Regular contact with Parents

IV. Boarding Daily Food Budget Expenses As Computed for 2021-22

1. Breakfast (Tea, Milk, Sugar, Cereal, Pulses) Rs 635
2. Lunch (Wheat, Bajra, Jowar, Pulses, Vegetales, Oil, Masala, Condiments)…………………………………………. Rs.1,110
3. Supper (Rice, Pulses, Oil, Condiments)… .Rs. 880

Total……………………………………………………….Rs.2,625

Weekly 7 days x Rs.2625…………………….. Rs.18,375

Additional Weekly:-

1. Eggs…………………………………………Rs. 720
2. Chicken……………………………….…. Rs.1,300 Rs.2,020

Total Weekly Food ……………………………….Rs.20,395

Monthly Rs.20,395 x 4 Weeks ………………Rs.81,480

**ANNUAL FOOD EXPENSES X 10 RUNNING MONTHS**

**Rs. 8,14,800**

V. Boarding Staff Expenses Annually

1. Boarding Warden……………………Rs. 1,08,000

2. Boarding Cook………………………..Rs. 62,500

**Total………………………………………….Rs. 1,70,500**

VI. Boarding Overheads: Repairs, Maintenance

**Total…………………………………………Rs.1,02,000**

**TOTAL ANNUAL BUDGET OF THE JAN SEVA MANDAL BOARDING**

**1.Food…………………………..………Rs.8,14,800**

**2.Staff……………………………….…..Rs.1,70,500**

**3. Boarding Overheads………….Rs. 1,02,000**

**TOTAL ANNUAL BOARDING BUDGET Rs. 10,87,300**

**PER BOARDER = Rs.18,122**

Submitted by:-

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