

Janseva Mandal



2024-2025 Updates
and
Request for 2025-2026 annual funds

Deepali Bhagvat
Shilpa Karve
September 10th 2025

Location



- District town of Nandurbar, Maharashtra
- Near Maharashtra-Gujarat border
- Approx. 3 hrs from Surat and Nasik

Mission



Empowerment of the weak, marginalized, exploited
and the vulnerable irrespective of caste or creed with
a preferential option for the weak tribals

History



- ❑ Started in 1969 by Bernard Massat, a Spanish gentleman, for the upliftment of the tribal population
- ❑ Part of the Jesuit organization Bombay Xavierant Corp.
- ❑ Had boarding facilities in Shirpur, Khandesh, Manor and Thalassari
- ❑ Boarding in Nandurbar has been around for more than 25 years

Organization Structure



- ❑ Director: Fr. Godfrey D'Lima
- ❑ Coordinator: Fr. Wencesl
- ❑ Warden: Nitesh Padvi
- ❑ Supervisor: Fr. Jacob
- ❑ Accountant: Mr. Dinesh
- ❑ Cook: Sajja bhai Valvi and Kunda
- ❑ Volunteers help as and when needed

Activities



- ☐ Provide boarding and lodging facilities for tribal children (60 boys)
- ☐ Curricular
 - ☐ Additional tutoring for Math, English, Marathi, computers
 - ☐ Teaching to read and pronounce
- ☐ Extra-curricular
 - ☐ Cooking
 - ☐ Cycling, outdoor and indoor sports
 - ☐ Gardening and composting
 - ☐ Personality development sessions
 - ☐ Library
- ☐ Medical checkup camps
- ☐ Parent meetings

Operation



- ☐ Do not have a formal process to “qualify” students for admissions
- ☐ Parents pay Rs. 9000 per year for the facilities
- ☐ Students are between 5th and 10th grade and stay from 10 to 60 kms away from the schools
- ☐ The school is a 15 min walk from the boarding facility
- ☐ Students have to follow a set schedule which gives them time for studies and play

Asha, Seattle Involvement



- ❑ With Asha Seattle for 17 years since Oct 2008
- ❑ Asha provides for the operating expenses to run the boarding facility for about 60 children
- ❑ Funds were transferred on a half yearly basis till 2011, then we switched to a yearly basis in 2012

Donors



- ☐ Asha Seattle
- ☐ Parent organization
- ☐ Individual donors who donate in cash and kind

Site Visit



Jan Seva – Annual Budget

Head of Expenditure	Details	Total Cost for 60 Boarders (Rs.)	Average Cost per Boarder (Rs)	Structural Improvements
1. Food	Foodstuffs, Cooking Fuel Cooks Salary TOTAL	12,33,000		Supplements from farm mainly organic vegetables
2. Staff	Superintendant + 2 Computer Supervisors General Assistant TOTAL	1,33,600 1,00,000 <u>1,00,000</u> 3,33,600		Increased Staff for agri supervision, laptop learning, etc.
3. Power	Electricity + Water Pumps	50,000		We installed solar power
4. Medical	Doctors Fees + First Aid	2,000		Parents take full responsibility for medical treatment
5. Sports	Footballs, Volley Balls, Cricket, etc.	5,000		Wellwishers provide equipment
6. Improved Facilities	Repairs and Maintenance	1,00,000		Improvements In lighting and toilets
	TOTAL BUDGET	17,23,600	28,726.66	

Annual cost for 60 kids = Rs. 17,23,600

Annual cost for 1 kid = Rs. 17,23,600/60 = Rs. 28,727

Daily cost for 1 kid = Rs. 28,727 / 300 = Rs. 95

Contribution from Boarders = 60 x Rs 9000 = Rs. 5,40,000

Funds needed = 11,83,600

Process Checks – Annual Budget

Item	Status
Ask (April 2025 – March 2026)	Rs. 11,83,600
Approval Type	Recurring
Amount(s) disbursed last fiscal year	Rs. 6,08,000
Amount Utilized by the project last fiscal year	Rs. 6,08,000
Last Site Visit	September 2025
Current Primary Steward	Deepali Bhagvat
Current Secondary Stewards	Shilpa Karve
Status of the web page	Up to Date
Status of the yahoo databases	Up to Date

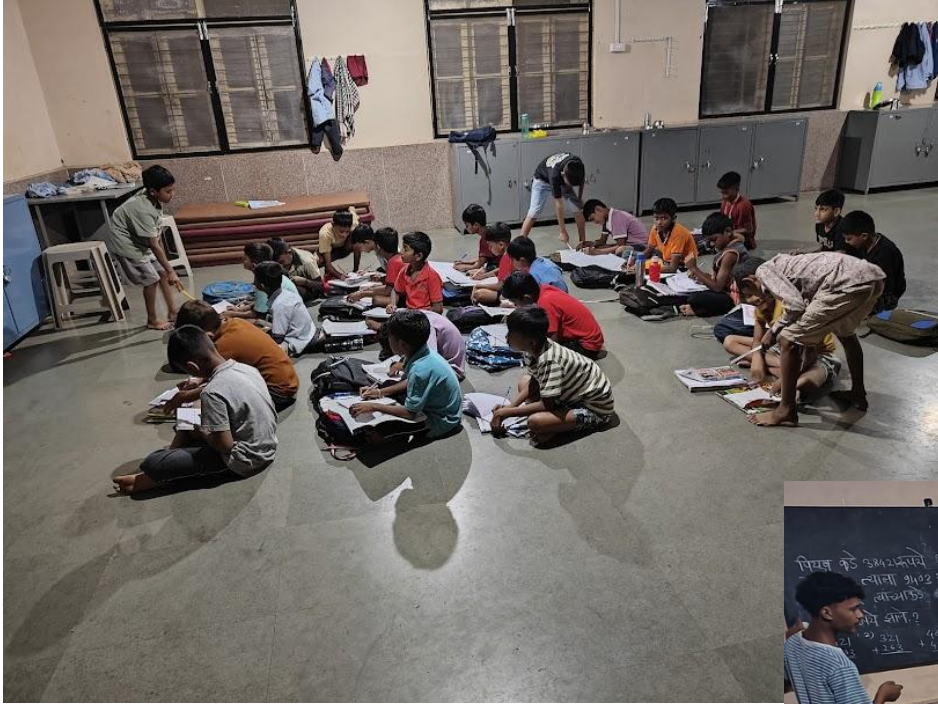
Updates



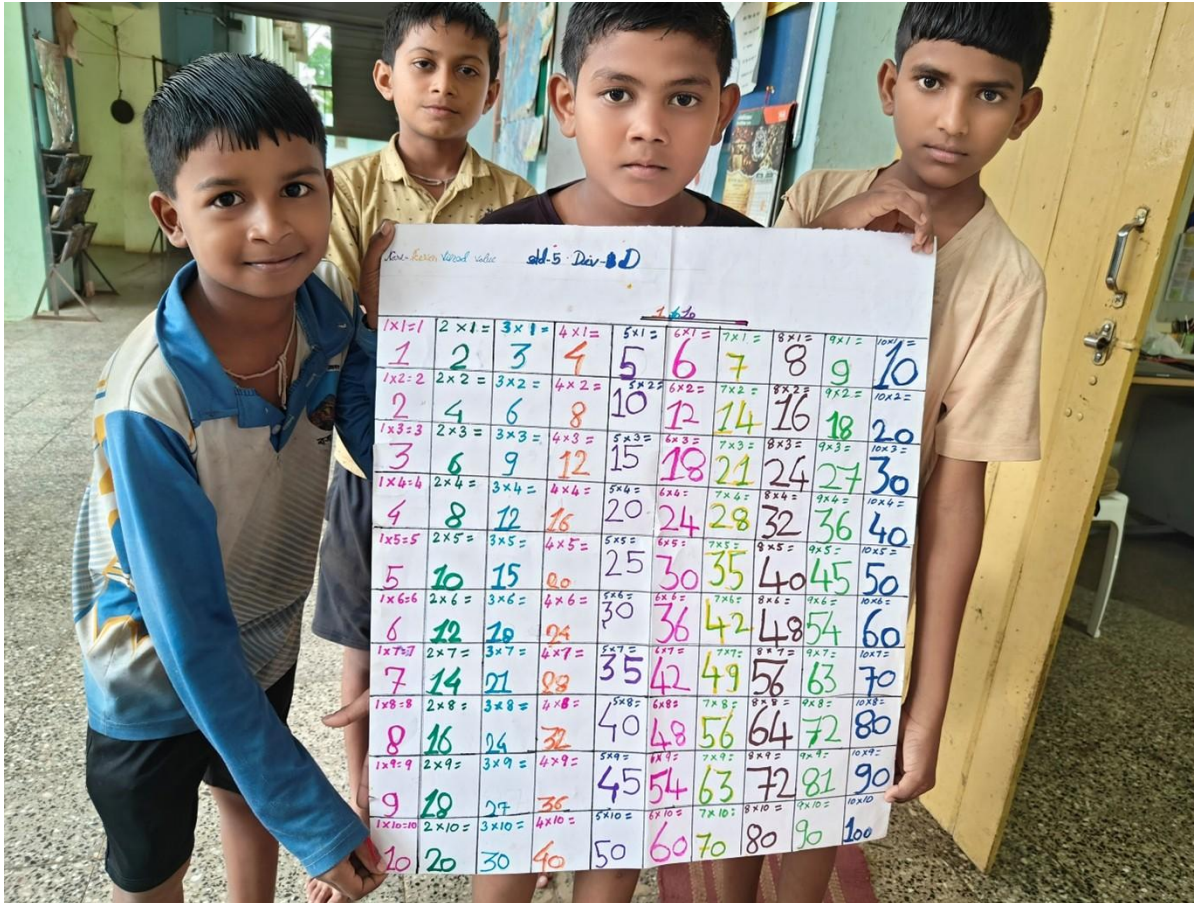
Cooks



Tutoring



Tables



Reading from library



Newspaper



Sports



Board Games



Update



Farm Animal Care



World Indigenous Day



Cleaning the Tank



Helping



Gardening



Thanks!