



Asha
for Education

Bringing hope through education

Jan Seva Mandal

Annual Review for April 2025 - March 2026
Budget Proposal for 2026-27 (Year X/Y)
Asha Projects

August 30, 2026



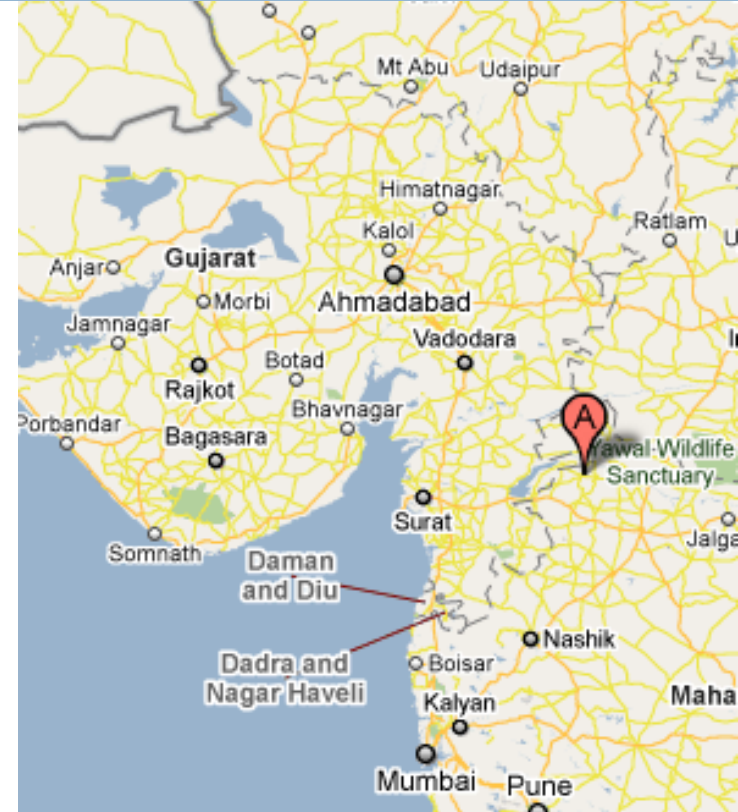
Asha
for Education

Bringing hope through education

Part 1

Overview

- ❑ Lodging and boarding for tribal middle school and college boys
 - ❑ Students are between 5th and 12th grade
 - ❑ Stay from 10 to 60 kms away from the schools
 - ❑ The school is a 15 min walk from the boarding facility
- ❑ Nandurbar, Maharashtra
- ❑ NGO inception, history
 - ❑ Started in 1969 by Bernard Massat, a Spanish gentleman, for the upliftment of the tribal population
 - ❑ Part of the Jesuit organization Bombay Xavierant Corp.
 - ❑ Had boarding facilities in Shirpur, Khandesh, Manor and Thalassari
 - ❑ Boarding in Nandurbar has been around for more than 25 years
- ❑ Asha engagement start
 - ❑ With Asha Seattle since October 2008
 - ❑ No other chapter involved
 - ❑ <https://ashanet.org/project/?pid=1000>



Mission and Vision

- ❑ Mission (1-2 years): Empowerment of the weak, marginalized, exploited and the vulnerable irrespective of caste or creed, with a preferential option for the weak tribals
- ❑ Vision (next 5 years): Empowerment of the weak, marginalized, exploited and the vulnerable irrespective of caste or creed with a preferential option for the weak tribals

Strengths

- ❑ Goes above and beyond providing just lodging and boarding and provide not only tutoring for difficult subjects in the school but also teaching them life-skills through extra-curricular activities
- ❑ Strong and able team
 - ❑ Warden: Nitesh Padvi – Lives on campus and is with the kids 24/7

Weaknesses

- ❑ Asha Seattle chapter is the main donor
- ❑ No dedicated fundraising or communications staff

Project Updates - Studying



Project Updates - Cooking



Project Updates – Cooking and Cleaning



Project Updates - Cleaning



Project Updates - Chores



Project Updates - Farming



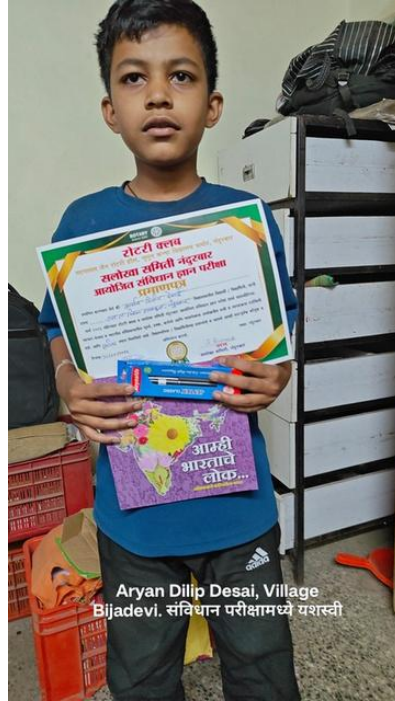
Project Updates - Playing



Project Updates - Facilities



Project Updates - Achievements



Project Updates – Flag Hoisting



Site Visit Compliance

- ❑ Site visit update
 - ❑ In-person only
 - ❑ Vibha Deo: Treasury team, Steward of ISC, Biking Team volunteer
 - ❑ Plans to visit in October
- ❑ Last year – virtual on September 6th



Beneficiaries

❏ Student

- ❑ 75 tribal middle school boys from remote villages in Nandurbar district where there is no school beyond 4th grade
- ❑ Preference given to economically poorer students especially if they lack one or both the parents
- ❑ Last year 6 students dropped out
- ❑ Plan for growth

❏ Well-being

- ❑ Provide nutritious meals including eggs and chicken on a weekly basis
- ❑ Social and emotional development through various workshops and activities
- ❑ Health and hygiene workshop

Staff

- ❑ Director: Fr. Godfrey D'Lima
- ❑ Coordinator: Fr. Wencesl
- ❑ Warden: Nitesh Padvi
- ❑ Supervisor: Fr. Jacob
- ❑ Accountant: Mr. Dinesh
- ❑ Cooks: Sajja bai Valvi and Kunda
- ❑ Volunteers support as and when needed

Project Updates

❑ Challenges

- ❑ Primary education of boarders in their villages does not ensure literacy
- ❑ several boarders have to go home when sick for intensive care
- ❑ When children are sent for holidays they tend to come back from home late

Funds Utilization

- ☐ Funds utilization of 2025-26 funding cycle from Asha Chapter(s)
 - ☐ Food, cooking fuel, cook salary
 - ☐ Have they utilized as per the budget proposal? - Yes
- ☐ Please provide funds utilization report for the cycle
- ☐ Please provide latest available audit utilization report
 - ☐ Recommended for 2024-25 funding cycle
 - ☐ Mandatory from next year



Asha
for Education

Bringing hope through education

Part 2

FCRA Compliance

- ☐ Is their FCRA valid ? Yes
- ☐ September 30th 2027

- ☐ Please check that
 - ☐ All required approved registration forms - FCRA, 80G, 12A, etc. with Asha-wide Treasury
 - ☐ No internal routing from one organization to another - part of Asha Project Reviews
 - ☐ Cashless or restricted to less than INR 2000/ day - part of metrics form
 - ☐ Funds utilization of FCRA - part of Asha Project Reviews

Audit Reports

- ❑ Please provide link to latest available audit reports
 - ❑ 2023-24 (should be available)
 - ❑ 2024-25 (usually comes in June to September)
 - ❑ India Financial Year April 2024 to March 2025
 - ❑ Audit Reports finalized in June to September 2025 timeframe
 - ❑ Please have them provide an audit utilization report

Fundraising Model

- ❑ Diversified sources of funding
 - ❑ Funding partners
 - ❑ Parent organization
 - ❑ Individual donors who donate in cash and kind
 - ❑ Crowdfunding - no
 - ❑ Do they have a website - <https://www.jansevamandal.org/>
 - ❑ Give India/ Ketto campaigns - no
 - ❑ Distributed and variable donation amounts ?

- ❑ Concerns

Financial Health

- ❑ WCR - 5.5
 - ❑ Do they have a corpus fund ?
 - ❑ Income over Expenditure ?
 - ❑ Liquid reserves in cash, deposits, mutual funds and other equivalents ?
- ❑ % OPEX ?
 - ❑ What % of OPEX does Asha support (please track over the years) ?
 - ❑ Includes other chapters, Asha general funds, and Asha Chapter
 - ❑ What % of OPEX does Asha <Chapter> support (please track over the years) ?

Budget Overview

- ❑ Budget for 2024-25 vs. 2025-26
- ❑ Funds utilization in line with budget proposal for previous year?
- ❑ Operating expenses comparison in-line ?
 - ❑ Are the salary increases in-line ?
 - ❑ Usually 10% increments
 - ❑ If scaling rapidly, how do they plan to absorb higher operating expenses ?
- ❑ Hiring needs/ new programs/ plan for growth ?

Budget Proposal (FY 2026-2027)

Sr. No.	Particulars	Annual Budget (₹)
1.	Food & Diet (nutritious meals for boarding students including groceries, vegetables, milk, cooking gas, etc.)	8,00,000
2.	Staff Salary (salary for boarding staff involved in administration, cooking and student care)	3,50,000
3.	Minor Repairs & Maintenance (Expenses related to upkeep of the boarding infrastructure and facilities)	2,00,000
4.	Other Expenses (Educational support, health care, sports articles, utilities, and student welfare activities)	50,000
	Total Expenditure	14,00,000

Sources of Funding

- ❑ Where would the funds for the planned support come from ?
- ❑ Please check with Chapter Projects Coordinator and Chapter Treasurer on the allocation
 - ❑ Chapter General Funds -
 - ❑ Project Specific Funds -
 - ❑ One-time Funds -

Chapter Vote

- ❏ Vote amount, decision and line-items of support for the period from April 2025 to March 2026
 - ❑ Amount is the nearest rounded down 1000s in INR (We cannot disburse higher than budget amount)
- ❏ Please use “... and to cover operating expenses”
 - ❑ 1st disbursement : April 2025 to Sept 2025 - Deadline Sept 15, 2025
 - ❑ 2nd disbursement : Oct 2025 to Mar 2026 - Deadline March 1, 2026
- ❏ Please ensure the chapter meeting minutes and checklist are in sync with the same language
- ❏ Please ensure all the relevant minutes when the projects were discussed are accurate
 - ❑ Please link to all relevant minutes in disbursement checklist under “Notes”

Chapter Checklist

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Budget and Proposal	Y						
Audit Report	Y						
Financial Analysis	Y						
Funding Partners	Y						
Audit Utilization Report	Y						
Corpus Fund Initiatives	Y						
Quarterly Reports	Y						
Site Visits	Y						
Beneficiaries List	Y						
FCRA Validity	Y						
% OPEX	50						
WCR	1.0						

Links to Documents

- ❑ Annual Review and Budget Proposal (Projects page)
- ❑ Site Visit Report (Projects page)
- ❑ Staff and Student List (Confidential, Asha Chapter restricted wiki)
- ❑ Funds Utilization Report (Projects page, please suppress names of staff for privacy)
- ❑ Audit Report (Projects page)
- ❑ Audit Utilization Report (Projects page)
- ❑ Annual Reports/Newsletters (Projects page)
- ❑ Photos/Videos on SmugMug (Project album under Asha Chapter)

Summary

- ❑ Jan Seva Mandal has been a steady, low-overhead partner, consistently delivering boarding and lodging for 60 tribal boys and going well beyond that mandate with tutoring, life skills and well-being programming



Asha
for Education

Bringing hope through education

Thank You
Asha Projects