



JAN SEVA MANDAL ADIVASI BOYS BOARDING BUDGET

2023-24 FOR 10 MONTHS

Head of Expenditure	Details	Average Cost per Boarder (Rs)	Total Cost for 50 Boarders (Rs.)	Structural Improvements (Rs.)
1. Food	Foodstuffs, Cooking Fuel, Cooks Salary	18,000	9,00,000	
2. Staff	Superintendant + Sports, Computer and General Assistants (Total 3)	4,500	2,25,000	
3. Power	Electricity + Water Pumps	2,000	1,00,000	
4. Medical	Doctors Fees + First Aid	500	25,000	
5. Sports	Footballs, Volley Balls, Cricket, etc.	500	25,000	
6. Improved Facilities	Enlarged Kitchen, Storeroom, Flour Mill, Dining Hall			10,00,000
TOTAL BUDGET (Total Cost + Improved Facilities)		25,500	12,75,000	22,75,000

Fees charged per Boarder for 10 months = Rs. 7000 x 50 Boarders = Rs. 3,50,000.

We grant concessions to special cases of needy families if their circumstances warrant. Since fees are staggered in 3-4 instalments we are not assured of the full fees being paid by all the Boarders till the academic year end

We request your support for the running of Jan Seva Mandal Boarding and improvement of Boarding Facilities for better functioning as per the above table.

Thank You
Fr. Godfrey D'Lima
Boarding Director
Jan Seva Mandal
August 16, 2023